

Project Summary

Project Code: **CHT** Agency Code: **KA0** Implementing Agency Code: **KA0** Agency Name: **Department of Transportation**

Project Name: **Traffic Safety Improvements** Implementing Agency Name: **Department of Transportation**

EXPENDITURE SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
(01) Design	183	0	183	0	0	0	0	0	0	0	183
(03) Project Management	1	0	1	293	97	0	0	0	0	389	390
(04) Construction	0	10	10	1,950	650	0	0	0	0	2,600	2,610
Total:	184	10	194	2,243	747	0	0	0	0	2,989	3,183

FUNDING SCHEDULE

Cost Element Name:	(11) Through FY 2002:	(12) Budgetd FY 2003	(13) Total:	(14) Year 1 FY 2004:	(15) Year 2 FY 2005:	(16) Year 3 FY 2006:	(17) Year 4 FY 2007:	(18) Year 5 FY 2008:	(19) Year 6 FY 2009:	(20) 6 Years Budget:	(21) Total Budget:
Grants (0350)	132	8	140	1,794	597	0	0	0	0	2,391	2,531
Highway Trust Fund (0351)	52	2	54	449	149	0	0	0	0	598	652
Total:	184	10	194	2,243	747	0	0	0	0	2,989	3,183

Project Description:

This ongoing project designs and reconstructs substandard streets and highways eligible for Federal-aid Highway program funds.

MAP



Project CHT w/Subprojects

Department of Transportation

Project Code: CHT	SubProject Code: 23	Agency Code: KA0	Implementing Agency Code: KA0	Fund: 0350
Project Name: Traffic Safety Improvements	Sub Project Name: RDWY UPGRAD OF WESTN AVE NW	Implementing Agency Name: Department of Transportation		
Subproject Location: Western Ave. NW Conn. Ave -Crestnut St				

ANNUAL OPERATING BUDGET IMPACT

FTE's:
Personnel Services:
Non Personnel Services:
Maintenance Costs:

EXPENDITURE SCHEDULE

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Milestone Data

Initial Authorization Date: 1991
Initial Cost: 6,176
Implementation Status: Under design
UsefulLife: 30
Ward: 3
CIP Approval Criteria: Efficiency Improvements
Functional Category: Roads and Bridges
Mayor's Policy Priority: Unity of Purpose
Program Category: Public Works

Scheduled Actual

Development of Scope:
Approval of A/E:
Notice to Proceed:
Final design Complete:
OBP Executes Condt Contract:
NTP for Construction:
Construction Complete:
Project Closeout Date:

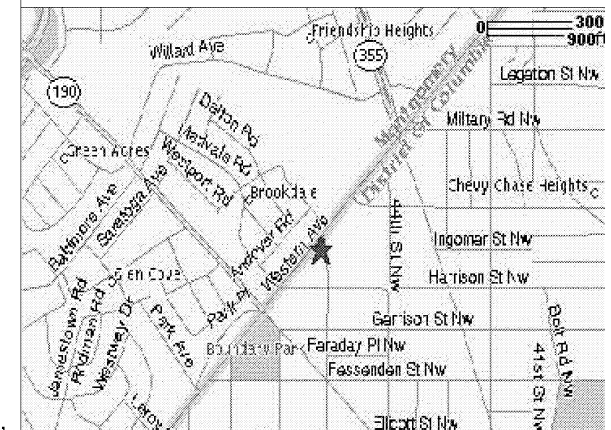
Subproject Description:

This project designs and reconstructs substandard streets and highways on the Federal-aid Highway system.

Scope of Work

The scope of work includes, but is not limited to: replacing existing low-cost roadways with standard pavements; constructing permanent sidewalks, curbs and gutters; channeling intersections to divert traffic; installing curb ramps; adjusting or constructing drainage structures; installing driveway or alley entrances; planting street trees; advance design for upgrading work to be constructed in future fiscal years; and completing other work incidental to the project. Upgrading of low-cost, substandard streets to comply with urban standards is generally scheduled in response to petitions from abutting property owners. Upgrading is generally need when drainage or erosion conditions change the roadway enough to cause operational of safety problems. The demand for roadway upgrading has accelerated in recent years, largely due to severe deterioration caused by advance age of the low cost streets in the city.

MAP



Western Ave. NW Conn. Ave -Crestnut St